

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	10		
% of Funds Committed	88.51 %	95.85 %	10	95.51 %	5	9	
% of Funds Disbursed	81.78 %	87.79 %	8	87.58 %	19	19	
Leveraging Ratio for Rental Activities	3.89	3.65	5	4.86	39	42	
% of Completed Rental Disbursements to All Rental Commitments***	67.95 %	81.80 %	9	82.17 %	12	13	
% of Completed CHDO Disbursements to All CHDO Reservations***	28.60 %	61.46 %	10	71.17 %	0	4	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	73.74 %	73.81 %	5	81.54 %	27	24	
% of 0-30% AMI Renters to All Renters***	25.04 %	32.10 %	8	45.68 %	8	17	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.89 %	95.12 %	4	96.19 %	78	59	
Overall Ranking:			In State:	8 / 10	Nationally:	5	13
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$7,362	\$13,288		\$27,510	1,805 Units	61.50 %	
Homebuyer Unit	\$15,535	\$16,921		\$15,239	403 Units	13.70 %	
Homeowner-Rehab Unit	\$27,944	\$28,323		\$20,932	563 Units	19.20 %	
TBRA Unit	\$5,467	\$1,619		\$3,121	164 Units	5.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Atlanta GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$32,589	\$152,342	\$28,428
State:*	\$53,776	\$69,155	\$29,339
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	2.2 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	6.2	10.2	1.6	0.0
Black/African American:	91.1	87.8	98.4	98.6
Asian:	0.2	1.0	0.0	1.4
American Indian/Alaska Native:	0.1	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.1	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0
Other Multi Racial:	0.1	0.2	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	2.3	0.7	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	55.6	49.6	35.2	3.5
2 Persons:	21.5	16.6	45.3	26.6
3 Persons:	18.5	17.1	11.5	21.7
4 Persons:	3.3	9.4	5.2	23.8
5 Persons:	1.0	4.5	1.2	14.0
6 Persons:	0.1	2.2	0.5	6.3
7 Persons:	0.0	0.2	0.5	2.8
8 or more Persons:	0.0	0.2	0.5	1.4

HOUSEHOLD TYPE:

Single/Non-Elderly:	60.2	52.9	11.0	0.7
Elderly:	12.0	1.7	81.2	0.0
Related/Single Parent:	18.6	33.7	3.9	90.2
Related/Two Parent:	2.9	9.2	3.2	9.1
Other:	6.3	2.5	0.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	55.1	0.2 #
HOME TBRA:	2.2	
Other:	4.2	
No Assistance:	38.5	

of Section 504 Compliant Units / Completed Units Since 2001 69

* The State average includes all local and the State PJs within that state

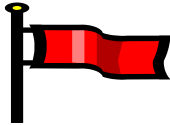
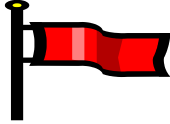
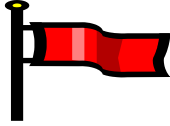
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Atlanta State: GA Group Rank: 5
 (Percentile)
 State Rank: 8 / 10 PJs Overall Rank: 13
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	67.95	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	28.6	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	73.74	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	99.89	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	9.09	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

